

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (660) Natural Resources, Department of
Budget Unit: (542H200233) F&G-DNR Admin Expenses
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 43,768,530	\$ 44,007,044	\$ 45,091,595	\$ 45,091,595
Salary Adjustment	238,514	995,581	0	0
OCIO Rate Adjustment	0	88,970	0	0
	<u>44,007,044</u>	<u>45,091,595</u>	<u>45,091,595</u>	<u>45,091,595</u>
Total Resources	<u>\$ 44,007,044</u>	<u>\$ 45,091,595</u>	<u>\$ 45,091,595</u>	<u>\$ 45,091,595</u>
Disposition of Resources				
Intra-State Transfers	\$ 40,370,806	\$ 45,002,625	\$ 45,002,625	\$ 45,002,625
ITS Reimbursements	0	88,970	88,970	88,970
Reversions	3,636,238	0	0	0
Total Disposition of Resources	<u>\$ 44,007,044</u>	<u>\$ 45,091,595</u>	<u>\$ 45,091,595</u>	<u>\$ 45,091,595</u>